

**MYDDLE AND BROUGHTON PARISH COUNCIL  
PRECEPPT AND BUDGET SETTING  
2009– 2010**

<b>BUDGET HEAD</b>	<b>BUDGET 2008- 2009</b>	<b>LIKELY EXPENDITURE</b>	<b>PROPOSED BUDGET 2009-2010</b>	<b>COMMENTS</b>	<b>AGREED BUDGET</b>
Salary/Tax	3,750	3,850	3,950	National pay award	3,950
Clerk's Expenses	800	720	800		800
Rent	400	350	350		350
Office Rent	250	250	270		270
Street Lighting	2,700	1,300	1,500	New contract	1,500
Insurance	700	680	720		720
Play Area	250	120	250		250
Grass Cutting	1,800	1,600	1,800		1,800
Donations	4,000	4,100	4,100	Grant to Broughton Church	4,100
Sect 137	450	450	450		450
Membership	320	400	440		440
Audit	250	275	300		300
Photocopying	60	45	60		60
Projects	500	500	500	Tree inspection	500
Contingency	1,000	-	1,000	No unexpected expenditure	1,000
Myddle Church	500	500	500	Graveyard maintenance	500
.	17,730	15,140	16,990		16,990

**Please note that figures do not include VAT.**

**Income: 2008 - 2009**

**Brought forward from last year** £ 6,600.00

**Precept** £14,875.00

**Interest** £ 125.00

**Total** **£21,600.00**

**Anticipated Income 2009 – 2010**

**Likely carry forward** £ 6,460.00

**Precept (Income from Council Tax)** £14,875.00

**Interest** £ 100.00

**Total** **£21,435.00**

**Budgeted expenditure** **£16,690.00**

**Likely excess of income over expenditure** **£4,745.00**

**Jack Wilson**  
**Clerk/Responsible Finance Officer**  
**November 2009**